

2024 ANNUAL SCHOOL DISTRICT MEETING

**SCHOOL DISTRICT OF BRUCE
MONDAY, OCTOBER 21, 2024-6:30 P.M.
BRUCE CAFETERIA**



BRUCE BOARD OF EDUCATION

President	Roxanne Kemnitz
Vice-President	Steve Golat
Clerk	Andrea Vohs
Treasurer	Jodi Schweitzer-Hopkins
Director	Dan Robers
Director	Craig Chafer
Director	Brittany Leer

School District of Bruce
Annual School District Meeting
Monday, October 21, 2024 – 6:30 P.M.
Bruce Cafeteria

Agenda

- I. Call the meeting to order.
- II. Affirmation of Public Notice.
- III. Review the qualifications for voting.
- IV. Election of chairperson.
- V. District Clerk, Andrea Vohs, will act as Clerk of the meeting.
- VI. Minutes of last Annual Meeting held October 23, 2024, were approved at that meeting.
- VII. Treasurer's report.
- VIII. Presentation of the Budget – Jeffrey Walsh, District Administrator.
- IX. Hearing on the budget.
- X. Adoption of tax levy.

Resolve that a tax of \$2,849,063 be and is hereby levied against all real and personal property in the School District of Bruce in the respective proportionate amounts as set forth to be used for operation and capital costs of the elementary and secondary schools of the Bruce School District.
- XI. Authorize the board to pay legal fees for actions involving the school district.
- XII. Authorize the board to provide student accident insurance.
- XIII. Approve regular salaries for Board of Education members and for days spent on school business.
- XIV. Approve payment of the actual and necessary expenses of a school board member when traveling in the performance of duties.
- XV. Approve providing free breakfast and lunch to all students for the 2024-2025 school year and until the Annual Meeting in October 2025. Lunch prices for purchased lunches will stay the same as last year.
- XVI. Authorize the board to furnish free textbooks to students.
- XVII. Authorize the board to acquire or dispose of property through purchase or condemnation, as they deem necessary and according to Board Policy.
- XVIII. Authorization of the Board of Education to set a date and time of October 20, 2025, as the Annual Meeting date beginning at 6:30 p.m.
- XIX. Read and approve 2024 Annual Meeting Minutes.
- XX. Adjourn.

School District of Bruce
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- III. Review the qualifications for voting.
- IV. Election of chairperson.
- V. District Clerk, Andrea Vohs, will act as Clerk of the meeting.
- VI. Minutes of last Annual Meeting held October 23, 2023, were approved at that meeting.
- VII. Treasurer's report. Motion by _____. Second by _____. Motion _____.
- VIII. Presentation of the Budget – Jeffrey Walsh, District Administrator.
- IX. Hearing on the budget.
- X. Adoption of tax levy.

Resolve that a tax of \$2,849,063 be and is hereby levied against all real and personal property in the School District of Bruce in the respective proportionate amounts as set forth to be used for operation and capital costs of the elementary and secondary schools of the Bruce School District.

Motion by _____. Second by _____. Motion _____.

- XI. Authorize the board to pay legal fees for actions involving the school district. Motion by _____. Second by _____. Motion _____.
- XII. Authorize the board to provide student accident insurance. Motion by _____. Second by _____. Motion _____.
- XIII. Approve regular salaries for Board of Education members and for days spent on school business. Motion by _____. Second by _____. Motion _____.
- XIV. Approve payment of the actual and necessary expenses of a school board member when traveling in the performance of duties. Motion by _____. Second by _____. Motion _____.
- XV. Approve providing free breakfast and lunch to all students for the 2024-2025 school year and until the Annual Meeting in October 2025. Lunch prices for purchased lunches will stay the same as last year. Motion by _____. Second by _____. Motion _____.

- XVI. Authorize the board to furnish free textbooks to students. Motion by _____. Second by _____. Motion _____.
- XVII. Authorize the board to acquire or dispose of property through purchase or condemnation, as they deem necessary and according to Board Policy. Motion by _____. Second by _____. Motion _____.
- XVIII. Authorization of the Board of Education to set a date and time of October 20, 2025, as the Annual Meeting date beginning at 6:30 p.m. Motion by _____. Second by _____. Motion _____.
- XIX. Read and approve 2024 Annual Meeting Minutes. Motion by _____. Second by _____. Motion _____.
- XX. Adjourn. Motion by _____. Second by _____. Motion _____.

TREASURER'S REPORT

Summary of Revenues and Expenditures for All Funds

FUND	2023/2024 Fiscal Year			Balance	Balance
	Revenues	Expenditures	Difference	7/01/2023	7/01/2024
10 General	8,167,284.19	8,384,827.98	(217,543.79)	2,939,198.10	2,721,654.31
21 Special Projects	154,810.01	186,479.66	(31,669.65)	275,699.27	244,029.62
27 Special Education	1,080,302.12	1,080,302.12	0	0	0
46 Capital Projects	1,623.88	140,000.00	1,154.71	252,790.24	114,414.12
50 Food Service	367,012.49	391,139.41	(24,126.92)	212,452.52	188,325.60
80 Community Service	40,450.00	40,167.67	(282.33)	36,151.37	36,433.70

**Notice of Budget Hearing
School District of Bruce**

Notice is hereby given to the qualified electors of the [School District of Bruce](#) that the budget hearing will be held at the [Bruce School Cafeteria](#), on the [21st](#) day of October, 2024, at 6:30 P.M. The summary of the budget is printed below. Detailed copies of the budget are available for inspection in the District's office at 104 W. Washington Avenue Bruce, WI.
Dated this 8th day of October, 2024.

[Andrea Vohs](#), District Clerk

**Notice for Annual District Meeting
School District of Bruce**

Notice is hereby given to qualified electors of the School District of Bruce, that the annual meeting of said district for the transaction of business, will be held in the [Bruce School Cafeteria](#), on the 21st day of [October](#), 2024, immediately following the budget hearing.
Dated this 8th day of October 2024.

[Andrea Vohs](#), District Clerk

Recommended Format for Budget Adoption

Instructions: This recommended format contains the minimum detail that a school board should include in an adopted budget. Any subsequent changes made by the school board to the adopted budget should be processed as required by s.65.90 (5).

BUDGET ADOPTION 2024-25*			
	Audited 2022-23	Unaudited 2023-24	Budget 2024-25
GENERAL FUND (FUND 10)			
Beginning Fund Balance (Account 930 000)	3,315,005.58	2,939,198.10	2,721,654.31
Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	0.00	0.00	0.00
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	0.00	0.00	0.00
Ending Fund Balance, Unassigned (Acct. 939 000)	2,939,198.10	2,721,654.31	0.00
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	2,939,198.10	2,721,654.31	2,589,149.04
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	0.00	0.00	0.00
Local Sources			
210 Taxes	2,470,519.22	2,942,742.48	2,810,563.00
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	335.00	559.00	0.00
270 School Activity Income	0.00	0.00	0.00
280 Interest on Investments	87,974.40	119,965.37	80,000.00
290 Other Revenue, Local Sources	79,955.06	65,646.76	63,000.00
Subtotal Local Sources	2,638,783.68	3,128,913.61	2,953,563.00
Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	465,367.90	416,310.50	454,000.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	465,367.90	416,310.50	454,000.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	18,494.71	6,076.00	5,366.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	34,724.84	43,602.03	30,000.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	53,219.55	49,678.03	35,366.00
State Sources			
610 State Aid -- Categorical	78,677.65	80,838.81	75,000.00
620 State Aid -- General	3,092,975.00	2,893,295.00	3,104,074.00
630 DPI Special Project Grants	13,045.09	30,194.68	14,000.00
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	206,718.48	206,576.54	202,000.00
660 Other State Revenue Through Local Units	0.00	0.00	0.00
690 Other Revenue	619,008.72	707,904.31	634,085.00
Subtotal State Sources	4,010,424.94	3,918,809.34	4,029,159.00
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	663,362.27	406,947.28	29,900.00
750 IASA Grants	156,061.04	143,586.09	145,000.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00

BUDGET ADOPTION 2024-25*			
	Audited 2022-23	Unaudited 2023-24	Budget 2024-25
780 Other Federal Revenue Through State	61,713.00	0.00	0.00
790 Other Federal Revenue - Direct	28,368.29	0.00	36,740.00
Subtotal Federal Sources	909,504.60	550,533.37	211,640.00
Other Financing Sources			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	4,000.00	16,077.73	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	4,000.00	16,077.73	0.00
Other Revenues			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	59,167.52	17,109.79	20,000.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	22,653.42	69,851.82	20,000.00
Subtotal Other Revenues	81,820.94	86,961.61	40,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	8,163,121.61	8,167,284.19	7,723,728.00
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	1,325,694.64	1,290,625.85	1,242,730.04
120 000 Regular Curriculum	1,597,308.38	1,548,176.45	1,094,647.00
130 000 Vocational Curriculum	366,901.42	380,960.86	395,618.64
140 000 Physical Curriculum	210,577.85	164,867.14	173,842.50
160 000 Co-Curricular Activities	177,597.68	190,638.09	195,630.00
170 000 Other Special Needs	0.00	0.00	0.00
Subtotal Instruction	3,678,079.97	3,575,268.39	3,102,468.18
Support Sources			
210 000 Pupil Services	161,788.15	210,188.42	202,025.00
220 000 Instructional Staff Services	227,252.83	159,243.31	68,184.48
230 000 General Administration	244,959.18	243,458.20	263,905.00
240 000 School Building Administration	461,647.43	456,395.61	482,220.00
250 000 Business Administration	1,544,092.37	1,417,886.20	1,445,585.00
260 000 Central Services	108,863.95	111,427.93	136,652.30
270 000 Insurance & Judgments	101,443.00	144,243.00	150,000.00
280 000 Debt Services	12,436.08	12,436.08	13,500.00
290 000 Other Support Services	180,902.06	247,624.95	234,455.00
Subtotal Support Sources	3,043,385.05	3,002,903.70	2,996,526.78
Non-Program Transactions			
410 000 Inter-fund Transfers	660,204.30	653,250.96	597,506.31
430 000 Instructional Service Payments	1,156,765.54	1,153,003.42	1,159,732.00
450 000 Post-Secondary Scholarship Expenditures	0.00	0.00	0.00
490 000 Other Non-Program Transactions	494.23	401.51	0.00
Subtotal Non-Program Transactions	1,817,464.07	1,806,655.89	1,757,238.31
TOTAL EXPENDITURES & OTHER FINANCING USES	8,538,929.09	8,384,827.98	7,856,233.27

SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)			
900 000 Beginning Fund Balance	262,933.29	275,699.27	244,029.62
900 000 Ending Fund Balance	275,699.27	244,029.62	244,029.62
REVENUES & OTHER FINANCING SOURCES	142,951.92	154,810.01	0.00
100 000 Instruction	80,110.34	78,595.33	0.00
200 000 Support Services	0.00	1,032.94	0.00
400 000 Non-Program Transactions	50,075.60	106,851.39	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	130,185.94	186,479.66	0.00

BUDGET ADOPTION 2024-25*			
	Audited 2022-23	Unaudited 2023-24	Budget 2024-25
SPECIAL EDUCATION FUND (FUND 27)	Audited 2022-23	Unaudited 2023-24	Budget 2024-25
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	657,038.10	650,349.89	594,206.31
Local Sources			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00
Subtotal Local Sources	0.00	0.00	0.00
Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	0.00	0.00	0.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	0.00	0.00	0.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	14,339.00	18,256.00	16,000.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	28,325.68	32,854.85	30,000.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	42,664.68	51,110.85	46,000.00
State Sources			
610 State Aid -- Categorical	199,379.20	267,009.00	250,000.00
620 State Aid -- General	17,101.00	7,617.00	7,000.00
630 DPI Special Project Grants	0.00	0.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	
690 Other Revenue	955.41	1,797.30	1,000.00
Subtotal State Sources	217,435.61	276,423.30	258,000.00
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
730 DPI Special Project Grants	163,001.93	102,418.08	134,238.00
750 IASA Grants	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	0.00	0.00	0.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	163,001.93	102,418.08	134,238.00
Other Financing Sources		0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	0.00	0.00
Other Revenues			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	0.00	0.00	0.00
990 Miscellaneous	0.00	0.00	0.00
Subtotal Other Revenues	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	1,080,140.32	1,080,302.12	1,032,444.31
EXPENDITURES & OTHER FINANCING USES			

BUDGET ADOPTION 2024-25*			
	Audited 2022-23	Unaudited 2023-24	Budget 2024-25
Instruction			
110 000 Undifferentiated Curriculum	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	0.00	0.00	0.00
140 000 Physical Curriculum	0.00	0.00	0.00
150 000 Special Education Curriculum	693,257.64	706,362.84	788,285.00
160 000 Co-Curricular Activities	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	0.00
Subtotal Instruction	693,257.64	706,362.84	788,285.00
Support Sources			
210 000 Pupil Services	48,860.83	75,326.59	73,557.00
220 000 Instructional Staff Services	100,180.50	104,464.17	125,866.31
230 000 General Administration	0.00	0.00	0.00
240 000 School Building Administration	0.00	0.00	0.00
250 000 Business Administration	102,534.02	12,315.76	7,500.00
260 000 Central Services	0.00	0.00	0.00
270 000 Insurance & Judgments	0.00	0.00	0.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	0.00	0.00	0.00
Subtotal Support Sources	251,575.35	192,106.52	206,923.31
Non-Program Transactions			
410 000 Inter-fund Transfers	0.00	0.00	0.00
430 000 Instructional Service Payments	135,307.33	181,832.76	37,236.00
490 000 Other Non-Program Transactions	0.00	0.00	0.00
Subtotal Non-Program Transactions	135,307.33	181,832.76	37,236.00
TOTAL EXPENDITURES & OTHER FINANCING USES	1,080,140.32	1,080,302.12	1,032,444.31
DEBT SERVICE FUND (FUNDS 38, 39)			
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCES	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
281 000 Long-Term Capital Debt	0.00	0.00	0.00
282 000 Refinancing	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00
842 000 INDEBTEDNESS, END OF YEAR	0.00	0.00	0.00
CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)			
900 000 Beginning Fund Balance	251,635.53	252,790.24	114,414.12
900 000 Ending Fund Balance	252,790.24	114,414.12	116,014.12
TOTAL REVENUES & OTHER FINANCING SOURCES	1,154.71	1,623.88	1,600.00
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	0.00	140,000.00	0.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	140,000.00	0.00
FOOD SERVICE FUND (FUND 50)			
900 000 Beginning Fund Balance	190,537.88	212,452.52	188,325.60
900 000 ENDING FUND BALANCE	212,452.52	188,325.60	160,520.60

BUDGET ADOPTION 2024-25*			
	Audited 2022-23	Unaudited 2023-24	Budget 2024-25
TOTAL REVENUES & OTHER FINANCING SOURCES	372,672.52	367,012.49	365,700.00
200 000 Support Services	350,757.88	391,139.41	393,505.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	350,757.88	391,139.41	393,505.00

COMMUNITY SERVICE FUND (FUND 80)			
900 000 Beginning Fund Balance	40,657.06	36,151.37	36,433.70
900 000 ENDING FUND BALANCE	36,151.37	36,433.70	23,483.70
TOTAL REVENUES & OTHER FINANCING SOURCES	41,200.00	40,450.00	40,450.00
200 000 Support Services	9,806.10	0.00	0.00
300 000 Community Services	35,899.59	40,167.67	53,400.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	45,705.69	40,167.67	53,400.00

PACKAGE & COOPERATIVE PROGRAM FUND (FUNDS 91, 93,			
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCE	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
100 000 Instruction	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

* The 60 & 70 series funds are "fiduciary" funds. Presentation of these funds taken out of the adoption format to agree with GASB 34 requirements. This change also brings the school district adoption format more into conformity with statute 65.90 requirements used for other Wisconsin governments which specify that information be presented for governmental and proprietary funds, but does not require it for fiduciary funds.

**SCHOOL DISTRICT CERTIFICATION
OF EQUALIZED VALUES
(TID OUT COMBINED VALUE)
OCTOBER 2024**

Village of Bruce 40,516,700
Town of Atlanta 72,347,200
Town of Big Bend 60,266,203
Town of Hubbard 7,688,719
Town of Murry 36,788,600
Town of Stubbs 59,450,143
Town of Thornapple 91,221,937
Town of Washington 72,591,095
Town of Meadowbrook 707,946
Town of Meteor 5,344,585
Town of Weirgor 70,763,800
Village of Exeland 11,881,000
School District Totals 529,567,928

ENROLLMENT

Following is a listing, by grade, of the 3rd Friday Count figures of Four Year-Old Kindergarten through twelfth grade enrollment for the Bruce School District in the 2024/2025 school year.

Early Childhood.....	3
Four Year Old Kindergarten.....	25
Kindergarten	27
First	29
Second	21
Third	32
Fourth	34
Fifth	28
Sixth	24
Seventh	26
Eighth	24
Ninth	28
Tenth	24
Eleventh	26
Twelfth	37
Total	388

District: Bruce (0735) – Common School District

Contact: Jeffrey Walsh

E-mail: jwalsh@bruce.k12.wi.us

Phone Number: 715-868-2585, ext. #227

Annual Meeting: 10/21/2024

Will the district have a Community Programs and Service Fund (Fund 80) for the 2023-2024 fiscal year?
Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2024-2025 fiscal year:

- | | |
|---|----------|
| 1. Middle School Athletic Programs/Activities Open to All | \$37,400 |
| 2. Afterschool Program | \$10,000 |
| 3. Late Bus/Afterschool Program transportation | \$ 6,000 |

Please explain how the district's planned expenditures in Fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Programs were planned and started a number of years ago to provide middle school aged children opportunities to be exposed to and gain skills in a variety of sports and activities before entering high school. These programs are open to all middle school aged children in the district, including home-schooled and open enrolled children. Also, the district offers an afterschool program to children in grades 3-5. This is also offered to all children in the district, including home-schooled and open enrolled children. Transportation is also provided to students enrolled in the afterschool program. In addition to the afterschool program transportation.

The revenue and dollar amount that for the district's Fund 80 total planned revenue:

Beginning Fund Balance	\$36,433.70
Levy (property tax)	\$40,000.00
Other Revenue	\$ 450.00
Budget Expenses	\$53,400.00
Expected End Fund Balance:	\$23,483.70

Fund 80 Revenue	\$40,450
Expenses for Fund 80 for 2024-25	\$53,400